

Utility Allowance Schedule

U.S. Department of Housing and Urban
Development
Office of Public and Indian Housing

OMB Approval No. 2577-0169 (7/31/2022)

The following allowances are used to determine the total cost of tenant-furnished utilities and appliances.

| LOCALITY | | UNIT TYPE | | | | | | DATE |
|--|---------------------|--------------------------|------|---------------------------|------|------|------------------|-------------------|
| Housing Authority of the County of Wake | | Single Family | | | | | | 10/19/2023 |
| | | MONTHLY DOLLAR ALLOWANCE | | | | | | |
| UTILITY OR SERVICE | 0-BR | 1-BR | 2-BR | 3-BR | 4-BR | 5-BR | 6-BR | |
| HEATING | | | | | | | | |
| a. Natural Gas | \$16 | \$18 | \$20 | \$23 | \$25 | \$26 | \$28 | |
| b. Electric | \$18 | \$22 | \$26 | \$31 | \$35 | \$37 | \$40 | |
| c. Heat Pump | \$11 | \$13 | \$15 | \$18 | \$20 | \$22 | \$23 | |
| d. Propane | \$28 | \$32 | \$35 | \$40 | \$44 | \$46 | \$50 | |
| AIR CONDITIONING | \$30 | \$40 | \$50 | \$65 | \$80 | \$93 | \$106 | |
| COOKING | | | | | | | | |
| a. Natural Gas | \$7 | \$8 | \$9 | \$10 | \$11 | \$11 | \$11 | |
| b. Electric | \$11 | \$12 | \$14 | \$15 | \$17 | \$17 | \$18 | |
| c. Propane | \$14 | \$15 | \$18 | \$19 | \$20 | \$21 | \$22 | |
| OTHER ELECTRIC | \$36 | \$39 | \$43 | \$49 | \$54 | \$62 | \$70 | |
| OTHER ELECTRIC - Wake/Apex | \$46 | \$49 | \$53 | \$59 | \$64 | \$72 | \$80 | |
| WATER HEATING | | | | | | | | |
| a. Natural Gas | \$11 | \$15 | \$19 | \$26 | \$35 | \$43 | \$51 | |
| b. Electric | \$12 | \$20 | \$28 | \$43 | \$60 | \$77 | \$94 | |
| c. Propane | \$21 | \$28 | \$35 | \$50 | \$66 | \$81 | \$98 | |
| WATER | See Attached Sheets | | | | | | | |
| SEWER | See Attached Sheets | | | | | | | |
| TRASH COLLECTION | See Attached Sheets | | | | | | | |
| REFRIGERATOR | \$5 | \$5 | \$5 | \$5 | \$5 | \$5 | \$5 | |
| RANGE | \$4 | \$4 | \$4 | \$4 | \$4 | \$4 | \$4 | |
| Natural Gas Base Rate | \$10 | \$10 | \$10 | \$10 | \$10 | \$10 | \$10 | |
| ACTUAL FAMILY ALLOWANCES: (To be used by family to complete allowance. Complete below for Actual Unit Rented) | | | | UTILITY OR SERVICE | | | PER MONTH | |
| NAME OF FAMILY | | | | HEATING | | | \$ | |
| ADDRESS OF UNIT | | | | AIR CONDITIONING | | | \$ | |
| | | | | COOKING | | | \$ | |
| | | | | OTHER ELECTRIC | | | \$ | |
| | | | | WATER HEATING | | | \$ | |
| | | | | WATER | | | \$ | |
| | | | | SEWER | | | \$ | |
| | | | | TRASH COLLECTION | | | \$ | |
| | | | | REFRIGERATOR | | | \$ | |
| | | | | RANGE | | | \$ | |
| NUMBER OF BEDROOMS | | | | OTHER | | | \$ | |
| | | | | TOTAL | | | \$ | |

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The following allowances are used to determine the total cost of tenant-furnished utilities and appliances.

| LOCALITY | UNIT TYPE | | | | | | DATE |
|--|--------------------------|------|------|---------------------------|------|------------------|------------|
| Housing Authority of the County of Wake | Garden | | | | | | 10/19/2023 |
| UTILITY OR SERVICE | MONTHLY DOLLAR ALLOWANCE | | | | | | |
| | 0-BR | 1-BR | 2-BR | 3-BR | 4-BR | 5-BR | |
| HEATING | | | | | | | |
| a. Natural Gas | \$11 | \$13 | \$14 | \$16 | \$18 | \$19 | |
| b. Electric | \$10 | \$13 | \$16 | \$19 | \$23 | \$25 | |
| c. Heat Pump | \$6 | \$8 | \$9 | \$11 | \$13 | \$15 | |
| d. Propane | \$19 | \$22 | \$25 | \$28 | \$32 | \$34 | |
| AIR CONDITIONING | \$26 | \$35 | \$44 | \$57 | \$72 | \$84 | |
| COOKING | | | | | | | |
| a. Natural Gas | \$7 | \$8 | \$9 | \$10 | \$11 | \$11 | |
| b. Electric | \$11 | \$12 | \$14 | \$15 | \$17 | \$17 | |
| c. Propane | \$14 | \$15 | \$18 | \$19 | \$20 | \$21 | |
| OTHER ELECTRIC | \$36 | \$39 | \$43 | \$49 | \$54 | \$62 | |
| OTHER ELECTRIC - Wake/Apex | \$46 | \$49 | \$53 | \$59 | \$64 | \$72 | |
| WATER HEATING | | | | | | | |
| a. Natural Gas | \$11 | \$15 | \$19 | \$26 | \$35 | \$43 | |
| b. Electric | \$12 | \$20 | \$28 | \$43 | \$60 | \$77 | |
| c. Propane | \$21 | \$28 | \$35 | \$50 | \$66 | \$81 | |
| WATER | See Attached Sheets | | | | | | |
| SEWER | See Attached Sheets | | | | | | |
| TRASH COLLECTION | See Attached Sheets | | | | | | |
| REFRIGERATOR | \$5 | \$5 | \$5 | \$5 | \$5 | \$5 | |
| RANGE | \$4 | \$4 | \$4 | \$4 | \$4 | \$4 | |
| Natural Gas Base Rate | \$10 | \$10 | \$10 | \$10 | \$10 | \$10 | |
| ACTUAL FAMILY ALLOWANCES: (To be used by family to complete allowance. Complete below for Actual Unit Rented) | | | | UTILITY OR SERVICE | | PER MONTH | |
| NAME OF FAMILY | | | | HEATING | | \$ | |
| | | | | AIR CONDITIONING | | \$ | |
| ADDRESS OF UNIT | | | | COOKING | | \$ | |
| | | | | OTHER ELECTRIC | | \$ | |
| | | | | WATER HEATING | | \$ | |
| | | | | WATER | | \$ | |
| | | | | SEWER | | \$ | |
| | | | | TRASH COLLECTION | | \$ | |
| | | | | REFRIGERATOR | | \$ | |
| NUMBER OF BEDROOMS | | | | RANGE | | \$ | |
| | | | | OTHER | | \$ | |
| | | | | TOTAL | | \$ | |

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The following allowances are used to determine the total cost of tenant-furnished utilities and appliances.

| LOCALITY | | UNIT TYPE | | | | | DATE |
|--|--|--------------------------|------|------|---------------------------|------|-------------------|
| Housing Authority of the County of Wake | | Duplex | | | | | 10/19/2023 |
| UTILITY OR SERVICE | | MONTHLY DOLLAR ALLOWANCE | | | | | |
| | | 0-BR | 1-BR | 2-BR | 3-BR | 4-BR | 5-BR |
| HEATING | | | | | | | |
| a. Natural Gas | | \$13 | \$15 | \$17 | \$18 | \$20 | \$22 |
| b. Electric | | \$14 | \$16 | \$20 | \$22 | \$26 | \$29 |
| c. Heat Pump | | \$8 | \$9 | \$11 | \$13 | \$15 | \$17 |
| d. Propane | | \$23 | \$26 | \$29 | \$31 | \$36 | \$38 |
| AIR CONDITIONING | | | | | | | |
| | | \$27 | \$35 | \$45 | \$57 | \$72 | \$84 |
| COOKING | | | | | | | |
| a. Natural Gas | | \$7 | \$8 | \$9 | \$10 | \$11 | \$11 |
| b. Electric | | \$11 | \$12 | \$14 | \$15 | \$17 | \$17 |
| c. Propane | | \$14 | \$15 | \$18 | \$19 | \$20 | \$21 |
| OTHER ELECTRIC | | | | | | | |
| | | \$36 | \$39 | \$43 | \$49 | \$54 | \$62 |
| OTHER ELECTRIC - Wake/Apex | | | | | | | |
| | | \$46 | \$49 | \$53 | \$59 | \$64 | \$72 |
| WATER HEATING | | | | | | | |
| a. Natural Gas | | \$11 | \$15 | \$19 | \$26 | \$35 | \$43 |
| b. Electric | | \$12 | \$20 | \$28 | \$43 | \$60 | \$77 |
| c. Propane | | \$21 | \$28 | \$35 | \$50 | \$66 | \$81 |
| WATER | | | | | | | |
| See Attached Sheets | | | | | | | |
| SEWER | | | | | | | |
| See Attached Sheets | | | | | | | |
| TRASH COLLECTION | | | | | | | |
| See Attached Sheets | | | | | | | |
| REFRIGERATOR | | | | | | | |
| | | \$5 | \$5 | \$5 | \$5 | \$5 | \$5 |
| RANGE | | | | | | | |
| | | \$4 | \$4 | \$4 | \$4 | \$4 | \$4 |
| Natural Gas Base Rate | | | | | | | |
| | | \$10 | \$10 | \$10 | \$10 | \$10 | \$10 |
| ACTUAL FAMILY ALLOWANCES: (To be used by family to complete allowance. Complete below for Actual Unit Rented) | | | | | UTILITY OR SERVICE | | PER MONTH |
| NAME OF FAMILY | | | | | HEATING | | \$ |
| | | | | | AIR CONDITIONING | | \$ |
| ADDRESS OF UNIT | | | | | COOKING | | \$ |
| | | | | | OTHER ELECTRIC | | \$ |
| | | | | | WATER HEATING | | \$ |
| | | | | | WATER | | \$ |
| | | | | | SEWER | | \$ |
| | | | | | TRASH COLLECTION | | \$ |
| | | | | | REFRIGERATOR | | \$ |
| | | | | | RANGE | | \$ |
| NUMBER OF BEDROOMS | | | | | OTHER | | \$ |
| | | | | | TOTAL | | \$ |

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The following allowances are used to determine the total cost of tenant-furnished utilities and appliances.

| LOCALITY | UNIT TYPE | | | | | DATE |
|--|--------------------------|------|------|---------------------------|------|------------------|
| Housing Authority of the County of Wake | High-Rise | | | | | 10/19/2023 |
| UTILITY OR SERVICE | MONTHLY DOLLAR ALLOWANCE | | | | | |
| | 0-BR | 1-BR | 2-BR | 3-BR | 4-BR | 5-BR |
| HEATING | | | | | | |
| a. Natural Gas | \$8 | \$9 | \$10 | \$11 | \$12 | \$13 |
| b. Electric | \$6 | \$7 | \$9 | \$10 | \$12 | \$14 |
| c. Heat Pump | \$3 | \$4 | \$5 | \$6 | \$7 | \$8 |
| d. Propane | \$15 | \$16 | \$18 | \$20 | \$21 | \$23 |
| AIR CONDITIONING | \$19 | \$25 | \$30 | \$41 | \$50 | \$59 |
| COOKING | | | | | | |
| a. Natural Gas | \$7 | \$8 | \$9 | \$10 | \$11 | \$11 |
| b. Electric | \$11 | \$12 | \$14 | \$15 | \$17 | \$17 |
| c. Propane | \$14 | \$15 | \$18 | \$19 | \$20 | \$21 |
| OTHER ELECTRIC | \$36 | \$39 | \$43 | \$49 | \$54 | \$62 |
| OTHER ELECTRIC - Wake/Apex | \$46 | \$49 | \$53 | \$59 | \$64 | \$72 |
| WATER HEATING | | | | | | |
| a. Natural Gas | \$11 | \$15 | \$19 | \$26 | \$35 | \$43 |
| b. Electric | \$12 | \$20 | \$28 | \$43 | \$60 | \$77 |
| c. Propane | \$21 | \$28 | \$35 | \$50 | \$66 | \$81 |
| WATER | See Attached Sheets | | | | | |
| SEWER | See Attached Sheets | | | | | |
| TRASH COLLECTION | See Attached Sheets | | | | | |
| REFRIGERATOR | \$5 | \$5 | \$5 | \$5 | \$5 | \$5 |
| RANGE | \$4 | \$4 | \$4 | \$4 | \$4 | \$4 |
| Natural Gas Base Rate | \$10 | \$10 | \$10 | \$10 | \$10 | \$10 |
| ACTUAL FAMILY ALLOWANCES: (To be used by family to complete allowance. Complete below for Actual Unit Rented) | | | | UTILITY OR SERVICE | | PER MONTH |
| NAME OF FAMILY | | | | HEATING | | \$ |
| ADDRESS OF UNIT | | | | AIR CONDITIONING | | \$ |
| | | | | COOKING | | \$ |
| | | | | OTHER ELECTRIC | | \$ |
| | | | | WATER HEATING | | \$ |
| | | | | WATER | | \$ |
| | | | | SEWER | | \$ |
| | | | | TRASH COLLECTION | | \$ |
| | | | | RANGE | | \$ |
| NUMBER OF BEDROOMS | | | | REFRIGERATOR | | \$ |
| | | | | OTHER | | \$ |
| | | | | TOTAL | | \$ |

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The following allowances are used to determine the total cost of tenant-furnished utilities and appliances.

| LOCALITY | UNIT TYPE | | | | | | DATE |
|--|--------------------------|------|------|---------------------------|------|------------------|-------------------|
| Housing Authority of the County of Wake | Townhouse | | | | | | 10/19/2023 |
| | MONTHLY DOLLAR ALLOWANCE | | | | | | |
| UTILITY OR SERVICE | 0-BR | 1-BR | 2-BR | 3-BR | 4-BR | 5-BR | |
| HEATING | | | | | | | |
| a. Natural Gas | \$12 | \$14 | \$16 | \$17 | \$19 | \$21 | |
| b. Electric | \$12 | \$15 | \$18 | \$20 | \$24 | \$27 | |
| c. Heat Pump | \$7 | \$9 | \$10 | \$12 | \$14 | \$16 | |
| d. Propane | \$21 | \$24 | \$27 | \$29 | \$33 | \$36 | |
| AIR CONDITIONING | \$27 | \$35 | \$44 | \$56 | \$71 | \$84 | |
| COOKING | | | | | | | |
| a. Natural Gas | \$7 | \$8 | \$9 | \$10 | \$11 | \$11 | |
| b. Electric | \$11 | \$12 | \$14 | \$15 | \$17 | \$17 | |
| c. Propane | \$14 | \$15 | \$18 | \$19 | \$20 | \$21 | |
| OTHER ELECTRIC | \$36 | \$39 | \$43 | \$49 | \$54 | \$62 | |
| OTHER ELECTRIC - Wake/Apex | \$46 | \$49 | \$53 | \$59 | \$64 | \$72 | |
| WATER HEATING | | | | | | | |
| a. Natural Gas | \$11 | \$15 | \$19 | \$26 | \$35 | \$43 | |
| b. Electric | \$12 | \$20 | \$28 | \$43 | \$60 | \$77 | |
| c. Propane | \$21 | \$28 | \$35 | \$50 | \$66 | \$81 | |
| WATER | See Attached Sheets | | | | | | |
| SEWER | See Attached Sheets | | | | | | |
| TRASH COLLECTION | See Attached Sheets | | | | | | |
| REFRIGERATOR | \$5 | \$5 | \$5 | \$5 | \$5 | \$5 | |
| RANGE | \$4 | \$4 | \$4 | \$4 | \$4 | \$4 | |
| Natural Gas Base Rate | \$10 | \$10 | \$10 | \$10 | \$10 | \$10 | |
| ACTUAL FAMILY ALLOWANCES: (To be used by family to complete allowance. Complete below for Actual Unit Rented) | | | | UTILITY OR SERVICE | | PER MONTH | |
| NAME OF FAMILY | | | | HEATING | | \$ | |
| | | | | AIR CONDITIONING | | \$ | |
| ADDRESS OF UNIT | | | | COOKING | | \$ | |
| | | | | OTHER ELECTRIC | | \$ | |
| | | | | WATER HEATING | | \$ | |
| | | | | WATER | | \$ | |
| | | | | SEWER | | \$ | |
| | | | | TRASH COLLECTION | | \$ | |
| | | | | REFRIGERATOR | | \$ | |
| | | | | RANGE | | \$ | |
| NUMBER OF BEDROOMS | | | | OTHER | | \$ | |
| | | | | TOTAL | | \$ | |

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The following allowances are used to determine the total cost of tenant-furnished utilities and appliances.

| LOCALITY | | UNIT TYPE | | | | | DATE |
|--|--------------------------|--------------------|------|---------------------------|------|------------------|-------------------|
| Housing Authority of the County of Wake | | Mobile Home | | | | | 10/19/2023 |
| UTILITY OR SERVICE | MONTHLY DOLLAR ALLOWANCE | | | | | | |
| | 0-BR | 1-BR | 2-BR | 3-BR | 4-BR | 5-BR | |
| HEATING | | | | | | | |
| a. Natural Gas | \$14 | \$16 | \$18 | \$21 | \$22 | \$25 | |
| b. Electric | \$15 | \$18 | \$22 | \$27 | \$28 | \$34 | |
| c. Heat Pump | \$9 | \$10 | \$13 | \$15 | \$17 | \$20 | |
| d. Propane | \$24 | \$27 | \$32 | \$36 | \$38 | \$44 | |
| AIR CONDITIONING | | | | | | | |
| | \$24 | \$31 | \$38 | \$50 | \$60 | \$73 | |
| COOKING | | | | | | | |
| a. Natural Gas | \$7 | \$8 | \$9 | \$10 | \$11 | \$11 | |
| b. Electric | \$11 | \$12 | \$14 | \$15 | \$17 | \$17 | |
| c. Propane | \$14 | \$15 | \$18 | \$19 | \$20 | \$21 | |
| OTHER ELECTRIC | | | | | | | |
| OTHER ELECTRIC - Wake/Apex | \$36 | \$39 | \$43 | \$49 | \$54 | \$62 | |
| | \$46 | \$49 | \$53 | \$59 | \$64 | \$72 | |
| WATER HEATING | | | | | | | |
| a. Natural Gas | \$11 | \$15 | \$19 | \$26 | \$35 | \$43 | |
| b. Electric | \$12 | \$20 | \$28 | \$43 | \$60 | \$77 | |
| c. Propane | \$21 | \$28 | \$35 | \$50 | \$66 | \$81 | |
| WATER | | | | | | | |
| See Attached Sheets | | | | | | | |
| SEWER | | | | | | | |
| See Attached Sheets | | | | | | | |
| TRASH COLLECTION | | | | | | | |
| See Attached Sheets | | | | | | | |
| REFRIGERATOR | \$5 | \$5 | \$5 | \$5 | \$5 | \$5 | |
| RANGE | \$4 | \$4 | \$4 | \$4 | \$4 | \$4 | |
| Natural Gas Base Rate | \$10 | \$10 | \$10 | \$10 | \$10 | \$10 | |
| ACTUAL FAMILY ALLOWANCES: (To be used by family to complete allowance. Complete below for Actual Unit Rented) | | | | UTILITY OR SERVICE | | PER MONTH | |
| NAME OF FAMILY | | | | HEATING | | \$ | |
| | | | | AIR CONDITIONING | | \$ | |
| ADDRESS OF UNIT | | | | COOKING | | \$ | |
| | | | | OTHER ELECTRIC | | \$ | |
| | | | | WATER HEATING | | \$ | |
| | | | | WATER | | \$ | |
| | | | | SEWER | | \$ | |
| | | | | TRASH COLLECTION | | \$ | |
| | | | | RANGE | | \$ | |
| | | | | REFRIGERATOR | | \$ | |
| NUMBER OF BEDROOMS | | | | OTHER | | \$ | |
| | | | | TOTAL | | \$ | |

Water, Sewer and Sanitation Consumption Levels and Cost Figures

Housing Authority of the County of Wake Water Services

| | 0 Bedroom | 1 Bedroom | 2 Bedroom | 3 Bedroom | 4 Bedroom | 5 Bedroom | 6 Bedroom |
|---|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| <u>City of Raleigh (Inside)</u> | | | | | | | |
| Monthly Water Consumption (CCF) | 1.44 | 2.87 | 4.31 | 7.18 | 10.05 | 12.92 | 15.79 |
| Monthly Water Charge | \$12.21 | \$16.19 | \$20.77 | \$34.05 | \$47.42 | \$65.13 | \$82.83 |
| Monthly Sewer Charge | \$19.65 | \$26.60 | \$33.60 | \$47.54 | \$61.49 | \$75.44 | \$89.39 |
| Monthly Sanitation Service | \$22.40 | \$22.40 | \$22.40 | \$22.40 | \$22.40 | \$22.40 | \$22.40 |
| Total Monthly Charge | \$54.26 | \$65.19 | \$76.76 | \$104.00 | \$131.31 | \$162.97 | \$194.62 |
| <u>City of Raleigh (Outside)</u> | | | | | | | |
| Monthly Water Consumption (CCF) | 1.44 | 2.87 | 4.31 | 7.18 | 10.05 | 12.92 | 15.79 |
| Monthly Water Charge | \$22.93 | \$30.88 | \$40.03 | \$66.61 | \$93.34 | \$128.75 | \$164.17 |
| Monthly Sewer Charge | \$34.80 | \$48.70 | \$62.69 | \$90.59 | \$118.49 | \$146.38 | \$174.28 |
| Monthly Sanitation Service | \$22.40 | \$22.40 | \$22.40 | \$22.40 | \$22.40 | \$22.40 | \$22.40 |
| Total Monthly Charge | \$80.12 | \$101.97 | \$125.12 | \$179.60 | \$234.22 | \$297.54 | \$360.85 |
| <u>City of Raleigh (Wendell)</u> | | | | | | | |
| Monthly Water Consumption (CCF) | 1.44 | 2.87 | 4.31 | 7.18 | 10.05 | 12.92 | 15.79 |
| Monthly Water Charge | \$12.21 | \$16.19 | \$20.77 | \$34.05 | \$47.42 | \$65.13 | \$82.83 |
| Monthly Sewer Charge | \$19.65 | \$26.60 | \$33.60 | \$47.54 | \$61.49 | \$75.44 | \$89.39 |
| Monthly Sanitation Service | \$25.00 | \$25.00 | \$25.00 | \$25.00 | \$25.00 | \$25.00 | \$25.00 |
| Total Monthly Charge | \$56.86 | \$67.79 | \$79.36 | \$106.60 | \$133.91 | \$165.57 | \$197.22 |
| <u>Town of Apex (Inside)</u> | | | | | | | |
| Monthly Water Consumption (Gal) | 1,074 | 2,147 | 3,221 | 5,369 | 7,516 | 9,663 | 11,810 |
| Monthly Water Charge | \$10.75 | \$15.49 | \$20.24 | \$29.73 | \$40.24 | \$51.16 | \$62.09 |
| Monthly Sewer Charge | \$19.50 | \$27.82 | \$36.14 | \$52.79 | \$69.43 | \$86.07 | \$102.71 |
| Monthly Sanitation Service | \$15.09 | \$15.09 | \$15.09 | \$15.09 | \$15.09 | \$15.09 | \$15.09 |
| Total Monthly Charge | \$45.34 | \$58.40 | \$71.47 | \$97.61 | \$124.76 | \$152.32 | \$179.89 |
| <u>Town of Apex (Outside)</u> | | | | | | | |
| Monthly Water Consumption (Gal) | 1,074 | 2,147 | 3,221 | 5,369 | 7,516 | 9,663 | 11,810 |
| Monthly Water Charge | \$21.49 | \$30.98 | \$40.47 | \$59.46 | \$80.47 | \$102.33 | \$124.19 |
| Monthly Sewer Charge | \$39.01 | \$55.64 | \$72.29 | \$105.58 | \$138.86 | \$172.14 | \$205.42 |
| Monthly Sanitation Service | \$15.09 | \$15.09 | \$15.09 | \$15.09 | \$15.09 | \$15.09 | \$15.09 |
| Total Monthly Charge | \$75.59 | \$101.71 | \$127.85 | \$180.13 | \$234.42 | \$289.56 | \$344.69 |
| <u>Town of Fuquay-Varina</u> | | | | | | | |
| Monthly Water Consumption (Gal) | 1,074 | 2,147 | 3,221 | 5,369 | 7,516 | 9,663 | 11,810 |
| Monthly Water Charge | \$20.81 | \$28.13 | \$35.46 | \$50.11 | \$64.75 | \$79.39 | \$94.03 |
| Monthly Sewer Charge | \$27.34 | \$35.95 | \$44.56 | \$61.79 | \$79.01 | \$96.23 | \$113.45 |
| Monthly Sanitation Service | \$21.00 | \$21.00 | \$21.00 | \$21.00 | \$21.00 | \$21.00 | \$21.00 |
| Total Monthly Charge | \$69.16 | \$85.08 | \$101.02 | \$132.90 | \$164.76 | \$196.62 | \$228.48 |

Statement of the Receipts and Disbursements of the University of California

| Item | 1917-18 | 1916-17 | 1915-16 | 1914-15 | 1913-14 | 1912-13 | 1911-12 |
|--------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| State | 1,500,000 | 1,400,000 | 1,300,000 | 1,200,000 | 1,100,000 | 1,000,000 | 900,000 |
| Federal | 500,000 | 400,000 | 300,000 | 200,000 | 100,000 | 50,000 | 25,000 |
| Local | 200,000 | 150,000 | 100,000 | 50,000 | 25,000 | 12,500 | 6,250 |
| Gifts | 100,000 | 80,000 | 60,000 | 40,000 | 20,000 | 10,000 | 5,000 |
| Income | 1,000,000 | 900,000 | 800,000 | 700,000 | 600,000 | 500,000 | 400,000 |
| Other | 50,000 | 40,000 | 30,000 | 20,000 | 10,000 | 5,000 | 2,500 |
| Total | 3,300,000 | 3,100,000 | 2,900,000 | 2,700,000 | 2,500,000 | 2,300,000 | 2,100,000 |
| Operating Expenses | 2,500,000 | 2,400,000 | 2,300,000 | 2,200,000 | 2,100,000 | 2,000,000 | 1,900,000 |
| Capital Expenses | 500,000 | 400,000 | 300,000 | 200,000 | 100,000 | 50,000 | 25,000 |
| Reserve | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 |
| Total | 3,300,000 | 3,100,000 | 2,900,000 | 2,700,000 | 2,500,000 | 2,300,000 | 2,100,000 |